

ESTA ALCALDIA HOY HA DECRETADO LO SIGUIENTE:

VISTOS :

Estos antecedentes; la necesidad de modificar el Presupuesto Municipal 2016, y de los servicios traspasados a Educación y Salud; el Decreto Supremo N° 2.110 de fecha 22 de diciembre de 2014 del Ministerio de Hacienda, título V, letras a) y b); título VI, letra a), el acuerdo adoptado por el Concejo Municipal en sesión ordinaria N° 03 de fecha 31 de Enero de 2017, sobre Modificaciones Presupuestarias y en uso de las facultades que me confiere el texto refundido de la Ley N° 18.695, Orgánica Constitucional de Municipalidades.

DECRETO :

Autorizace las modificaciones presupuestarias Municipal N° 03; que acontinuacion se indica:

PROPOSICIÓN MODIFICACION PRESUPUESTARIA N° 3

AUMENTO INGRESOS

115-15	SALDO INICIAL DE CAJA 2017	1,637,186,720
	ANTICIPO SALDO INICIAL MODIF. 01	68,931,399
T O T A		1,568,255,321

AUMENTO EGRESOS

- AREAS
- GESTION INTERNA - ACTIVIDADES MUNICIPALES
 - SERVICIOS COMUNITARIOS - PROGRAMAS CULTURALES
 - PROGRAMAS RECREACIONALES - PROGRAMAS SOCIALES

CUENTAS	COMPROMISOS 2016	GASTOS	GESTION INTERNA	ACTIVIDADES MUNICIPALES	SERVICIOS COMUNITARIOS	PROGRAMAS CULTURALES	PROGRAMAS RECREACIONALES	PROGRAMAS SOCIALES	
215-21-01-001-001	Sueldos base	20,547	20,547					-	
	Asignación de Antigüedad, Art. 97, letra g), de la Ley Nº 18.883, y Leyes Nº 19.180 y 19.280		5,342					-	
215-21-01-001-002	Asignación Profesional, Decreto Ley Nº 47	6,868	6,868					-	
215-21-01-001-003	Asignación Profesional, Decreto Ley Nº 47	9,434,384	9,434,384					-	
215-21-01-001-004	Asignación de Zona, Art. 7 y 25, D.L. Nº 3.501, 3.502, 3.503, 3.504, 3.505, 3.506, 3.507, 3.508, 3.509, 3.510, 3.511, 3.512, 3.513, 3.514, 3.515, 3.516, 3.517, 3.518, 3.519, 3.520, 3.521, 3.522, 3.523, 3.524, 3.525, 3.526, 3.527, 3.528, 3.529, 3.530, 3.531, 3.532, 3.533, 3.534, 3.535, 3.536, 3.537, 3.538, 3.539, 3.540, 3.541, 3.542, 3.543, 3.544, 3.545, 3.546, 3.547, 3.548, 3.549, 3.550, 3.551, 3.552, 3.553, 3.554, 3.555, 3.556, 3.557, 3.558, 3.559, 3.560, 3.561, 3.562, 3.563, 3.564, 3.565, 3.566, 3.567, 3.568, 3.569, 3.570, 3.571, 3.572, 3.573, 3.574, 3.575, 3.576, 3.577, 3.578, 3.579, 3.580, 3.581, 3.582, 3.583, 3.584, 3.585, 3.586, 3.587, 3.588, 3.589, 3.590, 3.591, 3.592, 3.593, 3.594, 3.595, 3.596, 3.597, 3.598, 3.599, 3.600, 3.601, 3.602, 3.603, 3.604, 3.605, 3.606, 3.607, 3.608, 3.609, 3.610, 3.611, 3.612, 3.613, 3.614, 3.615, 3.616, 3.617, 3.618, 3.619, 3.620, 3.621, 3.622, 3.623, 3.624, 3.625, 3.626, 3.627, 3.628, 3.629, 3.630, 3.631, 3.632, 3.633, 3.634, 3.635, 3.636, 3.637, 3.638, 3.639, 3.640, 3.641, 3.642, 3.643, 3.644, 3.645, 3.646, 3.647, 3.648, 3.649, 3.650, 3.651, 3.652, 3.653, 3.654, 3.655, 3.656, 3.657, 3.658, 3.659, 3.660, 3.661, 3.662, 3.663, 3.664, 3.665, 3.666, 3.667, 3.668, 3.669, 3.670, 3.671, 3.672, 3.673, 3.674, 3.675, 3.676, 3.677, 3.678, 3.679, 3.680, 3.681, 3.682, 3.683, 3.684, 3.685, 3.686, 3.687, 3.688, 3.689, 3.690, 3.691, 3.692, 3.693, 3.694, 3.695, 3.696, 3.697, 3.698, 3.699, 3.700, 3.701, 3.702, 3.703, 3.704, 3.705, 3.706, 3.707, 3.708, 3.709, 3.710, 3.711, 3.712, 3.713, 3.714, 3.715, 3.716, 3.717, 3.718, 3.719, 3.720, 3.721, 3.722, 3.723, 3.724, 3.725, 3.726, 3.727, 3.728, 3.729, 3.730, 3.731, 3.732, 3.733, 3.734, 3.735, 3.736, 3.737, 3.738, 3.739, 3.740, 3.741, 3.742, 3.743, 3.744, 3.745, 3.746, 3.747, 3.748, 3.749, 3.750, 3.751, 3.752, 3.753, 3.754, 3.755, 3.756, 3.757, 3.758, 3.759, 3.760, 3.761, 3.762, 3.763, 3.764, 3.765, 3.766, 3.767, 3.768, 3.769, 3.770, 3.771, 3.772, 3.773, 3.774, 3.775, 3.776, 3.777, 3.778, 3.779, 3.780, 3.781, 3.782, 3.783, 3.784, 3.785, 3.786, 3.787, 3.788, 3.789, 3.790, 3.791, 3.792, 3.793, 3.794, 3.795, 3.796, 3.797, 3.798, 3.799, 3.800, 3.801, 3.802, 3.803, 3.804, 3.805, 3.806, 3.807, 3.808, 3.809, 3.810, 3.811, 3.812, 3.813, 3.814, 3.815, 3.816, 3.817, 3.818, 3.819, 3.820, 3.821, 3.822, 3.823, 3.824, 3.825, 3.826, 3.827, 3.828, 3.829, 3.830, 3.831, 3.832, 3.833, 3.834, 3.835, 3.836, 3.837, 3.838, 3.839, 3.840, 3.841, 3.842, 3.843, 3.844, 3.845, 3.846, 3.847, 3.848, 3.849, 3.850, 3.851, 3.852, 3.853, 3.854, 3.855, 3.856, 3.857, 3.858, 3.859, 3.860, 3.861, 3.862, 3.863, 3.864, 3.865, 3.866, 3.867, 3.868, 3.869, 3.870, 3.871, 3.872, 3.873, 3.874, 3.875, 3.876, 3.877, 3.878, 3.879, 3.880, 3.881, 3.882, 3.883, 3.884, 3.885, 3.886, 3.887, 3.888, 3.889, 3.890, 3.891, 3.892, 3.893, 3.894, 3.895, 3.896, 3.897, 3.898, 3.899, 3.900, 3.901, 3.902, 3.903, 3.904, 3.905, 3.906, 3.907, 3.908, 3.909, 3.910, 3.911, 3.912, 3.913, 3.914, 3.915, 3.916, 3.917, 3.918, 3.919, 3.920, 3.921, 3.922, 3.923, 3.924, 3.925, 3.926, 3.927, 3.928, 3.929, 3.930, 3.931, 3.932, 3.933, 3.934, 3.935, 3.936, 3.937, 3.938, 3.939, 3.940, 3.941, 3.942, 3.943, 3.944, 3.945, 3.946, 3.947, 3.948, 3.949, 3.950, 3.951, 3.952, 3.953, 3.954, 3.955, 3.956, 3.957, 3.958, 3.959, 3.960, 3.961, 3.962, 3.963, 3.964, 3.965, 3.966, 3.967, 3.968, 3.969, 3.970, 3.971, 3.972, 3.973, 3.974, 3.975, 3.976, 3.977, 3.978, 3.979, 3.980, 3.981, 3.982, 3.983, 3.984, 3.985, 3.986, 3.987, 3.988, 3.989, 3.990, 3.991, 3.992, 3.993, 3.994, 3.995, 3.996, 3.997, 3.998, 3.999, 4.000	15,821	15,821						-
215-21-01-001-007	Asignación Municipal, Art. 24 y 31 DL. Nº 3.501, 3.502, 3.503, 3.504, 3.505, 3.506, 3.507, 3.508, 3.509, 3.510, 3.511, 3.512, 3.513, 3.514, 3.515, 3.516, 3.517, 3.518, 3.519, 3.520, 3.521, 3.522, 3.523, 3.524, 3.525, 3.526, 3.527, 3.528, 3.529, 3.530, 3.531, 3.532, 3.533, 3.534, 3.535, 3.536, 3.537, 3.538, 3.539, 3.540, 3.541, 3.542, 3.543, 3.544, 3.545, 3.546, 3.547, 3.548, 3.549, 3.550, 3.551, 3.552, 3.553, 3.554, 3.555, 3.556, 3.557, 3.558, 3.559, 3.560, 3.561, 3.562, 3.563, 3.564, 3.565, 3.566, 3.567, 3.568, 3.569, 3.570, 3.571, 3.572, 3.573, 3.574, 3.575, 3.576, 3.577, 3.578, 3.579, 3.580, 3.581, 3.582, 3.583, 3.584, 3.585, 3.586, 3.587, 3.588, 3.589, 3.590, 3.591, 3.592, 3.593, 3.594, 3.595, 3.596, 3.597, 3.598, 3.599, 3.600, 3.601, 3.602, 3.603, 3.604, 3.605, 3.606, 3.607, 3.608, 3.609, 3.610, 3.611, 3.612, 3.613, 3.614, 3.615, 3.616, 3.617, 3.618, 3.619, 3.620, 3.621, 3.622, 3.623, 3.624, 3.625, 3.626, 3.627, 3.628, 3.629, 3.630, 3.631, 3.632, 3.633, 3.634, 3.635, 3.636, 3.637, 3.638, 3.639, 3.640, 3.641, 3.642, 3.643, 3.644, 3.645, 3.646, 3.647, 3.648, 3.649, 3.650, 3.651, 3.652, 3.653, 3.654, 3.655, 3.656, 3.657, 3.658, 3.659, 3.660, 3.661, 3.662, 3.663, 3.664, 3.665, 3.666, 3.667, 3.668, 3.669, 3.670, 3.671, 3.672, 3.673, 3.674, 3.675, 3.676, 3.677, 3.678, 3.679, 3.680, 3.681, 3.682, 3.683, 3.684, 3.685, 3.686, 3.687, 3.688, 3.689, 3.690, 3.691, 3.692, 3.693, 3.694, 3.695, 3.696, 3.697, 3.698, 3.699, 3.700, 3.701, 3.702, 3.703, 3.704, 3.705, 3.706, 3.707, 3.708, 3.709, 3.710, 3.711, 3.712, 3.713, 3.714, 3.715, 3.716, 3.717, 3.718, 3.719, 3.720, 3.721, 3.722, 3.723, 3.724, 3.725, 3.726, 3.727, 3.728, 3.729, 3.730, 3.731, 3.732, 3.733, 3.734, 3.735, 3.736, 3.737, 3.738, 3.739, 3.740, 3.741, 3.742, 3.743, 3.744, 3.745, 3.746, 3.747, 3.748, 3.749, 3.750, 3.751, 3.752, 3.753, 3.754, 3.755, 3.756, 3.757, 3.758, 3.759, 3.760, 3.761, 3.762, 3.763, 3.764, 3.765, 3.766, 3.767, 3.768, 3.769, 3.770, 3.771, 3.772, 3.773, 3.774, 3.775, 3.776, 3.777, 3.778, 3.779, 3.780, 3.781, 3.782, 3.783, 3.784, 3.785, 3.786, 3.787, 3.788, 3.789, 3.790, 3.791, 3.792, 3.793, 3.794, 3.795, 3.796, 3.797, 3.798, 3.799, 3.800, 3.801, 3.802, 3.803, 3.804, 3.805, 3.806, 3.807, 3.808, 3.809, 3.810, 3.811, 3.812, 3.813, 3.814, 3.815, 3.816, 3.817, 3.818, 3.819, 3.820, 3.821, 3.822, 3.823, 3.824, 3.825, 3.826, 3.827, 3.828, 3.829, 3.830, 3.831, 3.832, 3.833, 3.834, 3.835, 3.836, 3.837, 3.838, 3.839, 3.840, 3.841, 3.842, 3.843, 3.844, 3.845, 3.846, 3.847, 3.848, 3.849, 3.850, 3.851, 3.852, 3.853, 3.854, 3.855, 3.856, 3.857, 3.858, 3.859, 3.860, 3.861, 3.862, 3.863, 3.864, 3.865, 3.866, 3.867, 3.868, 3.869, 3.870, 3.871, 3.872, 3.873, 3.874, 3.875, 3.876, 3.877, 3.878, 3.879, 3.880, 3.881, 3.882, 3.883, 3.884, 3.885, 3.886, 3.887, 3.888, 3.889, 3.890, 3.891, 3.892, 3.893, 3.894, 3.895, 3.896, 3.897, 3.898, 3.899, 3.900, 3.901, 3.902, 3.903, 3.904, 3.905, 3.906, 3.907, 3.908, 3.909, 3.910, 3.911, 3.912, 3.913, 3.914, 3.915, 3.916, 3.917, 3.918, 3.919, 3.920, 3.921, 3.922, 3.923, 3.924, 3.925, 3.926, 3.927, 3.928, 3.929, 3.930, 3.931, 3.932, 3.933, 3.934, 3.935, 3.936, 3.937, 3.938, 3.939, 3.940, 3.941, 3.942, 3.943, 3.944, 3.945, 3.946, 3.947, 3.948, 3.949, 3.950, 3.951, 3.952, 3.953, 3.954, 3.955, 3.956, 3.957, 3.958, 3.959, 3.960, 3.961, 3.962, 3.963, 3.964, 3.965, 3.966, 3.967, 3.968, 3.969, 3.970, 3.971, 3.972, 3.973, 3.974, 3.975, 3.976, 3.977, 3.978, 3.979, 3.980, 3.981, 3.982, 3.983, 3.984, 3.985, 3.986, 3.987, 3.988, 3.989, 3.990, 3.991, 3.992, 3.993, 3.994, 3.995, 3.996, 3.997, 3.998, 3.999, 4.000	106,841	106,841						-
215-21-01-001-014	Incremento Previsional, Art. 2, D.L. 3501, 3.502, 3.503, 3.504, 3.505, 3.506, 3.507, 3.508, 3.509, 3.510, 3.511, 3.512, 3.513, 3.514, 3.515, 3.516, 3.517, 3.518, 3.519, 3.520, 3.521, 3.522, 3.523, 3.524, 3.525, 3.526, 3.527, 3.528, 3.529, 3.530, 3.531, 3.532, 3.533, 3.534, 3.535, 3.536, 3.537, 3.538, 3.539, 3.540, 3.541, 3.542, 3.543, 3.544, 3.545, 3.546, 3.547, 3.548, 3.549, 3.550, 3.551, 3.552, 3.553, 3.554, 3.555, 3.556, 3.557, 3.558, 3.559, 3.560, 3.561, 3.562, 3.563, 3.564, 3.565, 3.566, 3.567, 3.568, 3.569, 3.570, 3.571, 3.572, 3.573, 3.574, 3.575, 3.576, 3.577, 3.578, 3.579, 3.580, 3.581, 3.582, 3.583, 3.584, 3.585, 3.586, 3.587, 3.588, 3.589, 3.590, 3.591, 3.592, 3.593, 3.594, 3.595, 3.596, 3.597, 3.598, 3.599, 3.600, 3.601, 3.602, 3.603, 3.604, 3.605, 3.606, 3.607, 3.608, 3.609, 3.610, 3.611, 3.612, 3.613, 3.614, 3.615, 3.616, 3.617, 3.618, 3.619, 3.620, 3.621, 3.622, 3.623, 3.624, 3.625, 3.626, 3.627, 3.628, 3.629, 3.630, 3.631, 3.632, 3.633, 3.634, 3.635, 3.636, 3.637, 3.638, 3.639, 3.640, 3.641, 3.642, 3.643, 3.644, 3.645, 3.646, 3.647, 3.648, 3.649, 3.650, 3.651, 3.652, 3.653, 3.654, 3.655, 3.656, 3.657, 3.658, 3.659, 3.660, 3.661, 3.662, 3.663, 3.664, 3.665, 3.666, 3.667, 3.668, 3.669, 3.670, 3.671, 3.672, 3.673, 3.674, 3.675, 3.676, 3.677, 3.678, 3.679, 3.680, 3.681, 3.682, 3.683, 3.684, 3.685, 3.686, 3.687, 3.688, 3.689, 3.690, 3.691, 3.692, 3.693, 3.694, 3.695, 3.696, 3.697, 3.698, 3.699, 3.700, 3.701, 3.702, 3.703, 3.704, 3.705, 3.706, 3.707, 3.708, 3.709, 3.710, 3.711, 3.712, 3.713, 3.714, 3.715, 3.716, 3.717, 3.718, 3.719, 3.720, 3.721, 3.722, 3.723, 3.724, 3.725, 3.726, 3.727, 3.728, 3.729, 3.730, 3.731, 3.732, 3.733, 3.734, 3.735, 3.736, 3.737, 3.738, 3.739, 3.740, 3.741, 3.742, 3.743, 3.744, 3.745, 3.746, 3.747, 3.748, 3.749, 3.750, 3.751, 3.752, 3.753, 3.754, 3.755, 3.756, 3.757, 3.758, 3.759, 3.760, 3.761, 3.762, 3.763, 3.764, 3.765, 3.766, 3.767, 3.768, 3.769, 3.770, 3.771, 3.772, 3.773, 3.774, 3.775, 3.776, 3.777, 3.778, 3.779, 3.780, 3.781, 3.782, 3.783, 3.784, 3.785, 3.786, 3.787, 3.788, 3.789, 3.790, 3.791, 3.792, 3.793, 3.794, 3.795, 3.796, 3.797, 3.798, 3.799, 3.800, 3.801, 3.802, 3.803, 3.804, 3.805, 3.806, 3.807, 3.808, 3.809, 3.810, 3.811, 3.812, 3.813, 3.814, 3.815, 3.816, 3.817, 3.818, 3.819, 3.820, 3.821, 3.822, 3.823, 3.824, 3.825, 3.826, 3.827, 3.828, 3.829, 3.830, 3.831, 3.832, 3.833, 3.834, 3.835, 3.836, 3.837, 3.838, 3.839, 3.840, 3.841, 3.842, 3.843, 3.844, 3.845, 3.846, 3.847, 3.848, 3.849, 3.850, 3.851, 3.852, 3.853, 3.854, 3.855, 3.856, 3.857, 3.858, 3.859, 3.860, 3.861, 3.862, 3.863, 3.864, 3.865, 3.866, 3.867, 3.868, 3.869, 3.870, 3.871, 3.872, 3.873, 3.874, 3.875, 3.876, 3.877, 3.878, 3.879, 3.880, 3.881, 3.882, 3.883, 3.884, 3.885, 3.886, 3.887, 3.888, 3.889, 3.890, 3.891, 3.892, 3.893, 3.894, 3.895, 3.896, 3.897, 3.898, 3.899, 3.900, 3.901, 3.902, 3.903, 3.904, 3.905, 3.906, 3.907, 3.908, 3.909, 3.910, 3.911, 3.912, 3.913, 3.914, 3.915, 3.916, 3.917, 3.918, 3.919, 3.920, 3.921, 3.922, 3.923, 3.924, 3.925, 3.926, 3.927, 3.928, 3.929, 3.930, 3.931, 3.932, 3.933, 3.934, 3.935, 3.936, 3.937, 3.938, 3.939, 3.940, 3.941, 3.942, 3.943, 3.944, 3.945, 3.946, 3.947, 3.948, 3.949, 3.950, 3.951, 3.952, 3.953, 3.954, 3.955, 3.956, 3.957, 3.958, 3.959, 3.960, 3.961, 3.962, 3.963, 3.964, 3.965, 3.9660								

215-22-12-003	Gastos de Representación, Protocolo y Ce	148,500	148,500					-
215-24-01-004	Organizaciones Comunitarias	3,480,000			3,480,000			-
215-24-01-004	Organizaciones Comunitarias - Balneario	58,454,507			58,454,507			-
215-24-01-007	Asistencia social para personas naturales	18,804,109						18,804,109
215-29-04	Mobiliario y Otros	1,726,501	1,726,501					-
215-29-05-002	Maquinarias y Equipos para la Producción	4,350,091						4,350,091
215-29-06-001	Equipos Computacionales y Periféricos	31,385,043	31,385,043					-
	Proyectos							
215-31-01-001-001	Gastos Administrativos - Consultorías	548,823	548,823					-
215-31-01-002-001	Consultorías	5,412,088	5,412,088					-
215-31-01-002-003	ZOFRI - Informe Ambiental Complementar	40,000,000	40,000,000					-
215-31-02-001-155	FNDR - Diseño Ampliación Relleno Sanitar	2,999,000	2,999,000					-
215-31-02-002-108	PMB - Contratación de Profesionales para	3,253,332	3,253,332					-
215-31-02-002-115	PMB - Contratación de Profesionales para	2,000,005	2,000,005					-
215-31-02-002-153	PMB - Continuidad Asistencia Técnica para	19,116,664	19,116,664					-
215-31-02-004-061	ZOFRI - Habitación Albergue Matilla	24,000,000	24,000,000					-
215-31-02-004-117	PMU - Ampliación Cocina y Mejoramiento	7,516,643	7,516,643					-
215-31-02-004-121	ZOFRI - Instalación Lomos de Toro	1,247,075	1,247,075					-
215-31-02-004-123	PMU-FIE - Reparación Dependencias Escu	9,968,150	9,968,150					-
215-31-02-004-124	PMU-FIE - Reparación Dependencias Escu	9,867,410	9,867,410					-
215-31-02-004-132	PMU-FIE - Reparación Dependencias Liceo	399,245	399,245					-
215-31-02-004-134	ZOFRI - Mejoramiento Balneario Resbalad	1,953,426	1,953,426					-
215-31-02-004-137	PMU - Reposición de Aceras, Sector Resba	3,943,127	3,943,127					-
215-31-02-004-138	ZOFRI - Construcción Plaza de Cancosa	5,269,829	5,269,829					-
215-31-02-004-144	PMU - Instalacion Juegos Infantiles en la C	49,635,376	49,635,376					-
215-31-02-004-145	PMU- Reposición Carpeta Multicancha Ma	22,560,500	22,560,500					-
215-31-02-004-147	ZOFRI - Mejoramiento Cambio Luminarias	9,456,000	9,456,000					-
215-31-02-004-151	ZOFRI - Construcción Skate Park en Parqu	80,000,000	80,000,000					-
215-31-02-004-153	PMB - Continuidad Asistencia Técnica para	790,000	790,000					-
215-31-02-004-158	ZOFRI - Construcción Muro Contención Co	4,736,390	4,736,390					-
215-31-02-004-159	ZOFRI - Construcción Nueva Zanja Relleno	506,679	506,679					-
215-31-02-004-160	ZOFRI - Restauración Escultura Alfajorero	1,000,000	1,000,000					-
215-31-02-004-161	ZOFRI - Construcción Faro de Matilla	65,952,533	65,952,533					-
215-31-02-004-162	ZOFRI - Construcción Plaza Juego de los N	109,000,000	109,000,000					-
215-31-02-004-164	ZOFRI - Instalacion de Juegos Infantiles en	77,210,483	77,210,483					-
215-31-02-004-166	ZOFRI - Mantención de Luminarias de Tor	10,000,000	10,000,000					-
215-31-02-004-167	FRC - Reposición de 5 Multicanchas en Pic	185,288,500	185,288,500					-
215-31-02-004-168	ZOFRI - Habitación Sala Cuna Mayor Jard	33,740,070	33,740,070					-
	PROPOSICION DISTRIBUCION SALDO INICIAL							
215-22-01-001	Para Personas	1,500,000						1,500,000
215-22-02-002	Vestuario, Accesorios y Prendas Diversas	13,929,951	13,929,951					-
215-22-03-001	Para vehículos	1,500,000						1,500,000
215-22-04-011	Repuestos y Accesorios para Mantenimier	15,000,000	15,000,000					-
215-22-06-001	Mantenimiento y Reparación de Edificacio	12,040,076	12,040,076					-
215-22-06-002	Mantenimiento y Reparación de Vehiculo	30,747,500	30,747,500					-
215-22-08-007	Pasajes, Fletes y Bodegajes	1,000,000						1,000,000
215-22-09-002	Arriendo de Edificios	15,387,878	15,387,878					-
215-22-11-002	Cursos de Capacitación	10,278,125	10,278,125					-
215-29-04	Mobiliario y Otros	40,728,150	40,728,150					-
215-29-05-001	Máquinas y Equipos de Oficina	19,000,000	19,000,000					-
215-29-06-001	Equipos Computacionales y Periféricos	32,089,370	32,089,370					-
215-31-02-004	Cámaras de seguridad Pica - Matilla	47,213,250	47,213,250					-
215-24-01-004	Organizaciones Comunitarias	7,000,000			7,000,000			-
215-22-12-999	Otros	16,200,000	16,200,000					-
215-22-04-001	Materiales de Oficina (oficina de emergen	1,000,000			1,000,000			-
215-22-11-002	Cursos de Capacitación (oficina de emerge	3,000,000			3,000,000			-
215-24-01-001	Fondos de Emergencia (oficina de emerge	3,682,000			3,682,000			-
215-29-04	Mobiliario y otros (oficina de emergencia)	120,000			120,000			-
215-29-05-999	Otras (oficina de emergencia)	450,000			450,000			-
215-29-06-001	Equipos Computacionales y Periféricos (of	748,000			748,000			-
215-22-02-002	Vestuario, Accesorios y Prendas Diversas (	2,000,000						2,000,000
215-22-02-003	Calzado (oficina de Seguridad Ciudadana)	2,000,000						2,000,000
215-22-04-001	Materiales de Oficina (oficina de Segurida	500,000						500,000
215-22-07-999	Otros (oficina de Seguridad ciudadana)	500,000						500,000
215-29-04	Mobiliario y otros (oficina de Seguridad ci	1,000,000						1,000,000
215-29-06-001	Equipos Computacionales y Periféricos (of	1,000,000						1,000,000
215-24-03-101-001	A Educacion	60,000,000	60,000,000					-
215-24-03-101-002	A Salud	60,000,000	60,000,000					-
215-21-04-004	Prestación de servicios Comunitarios	100,000,000						100,000,000
215-22-04-001	Materiales de Oficina (oficina de aseo y or	240,000			240,000			-
215-22-04-007	Materiales y útiles de aseo (oficina de ase	2,160,000			2,160,000			-
215-22-04-009	Insumos. Respuestos y accesorios Comput	120,000			120,000			-
215-29-04	Mobiliario y otros (oficina de Aseo y ornat	300,000			300,000			-
215-29-99	Otros activos no financieros (oficina de as	2,200,000			2,200,000			-
215-29-03	Vehículo	35,000,000			35,000,000			-
	T O T A L	1,568,255,321	1,232,369,786	26,147,367	163,486,741	564,670	114,000	146,572,757

ANOTESE, COMUNIQUESE Y HECHO ARCHIVESE



CARLOS O'RYAN VASQUEZ
SECRETARIO MUNICIPAL

IICH/COG/ROV/COV/MBC/LLP/moc



IVAN INFANTE CHACON
ALCALDE